

Revenue	Estimated					
	Dec-Jul	Aug-Nov	Year	10%	20%	30%
Contract software	125,514	70,000	195,514	215,065	234,617	254,168
Training	3,000	3,000	6,000	6,600	7,200	7,800
AdDept Maintenance	121,733	36,432	158,165	173,982	189,798	205,615
AxN Advertiser	7,499	3,340	10,839	11,923	13,007	14,091
AxN Newspaper	112,983	44,054	157,037	172,741	188,444	204,148
			527,555	580,311	633,066	685,822
Expenses						
Salaries	202,244	107,657	309,901			
Commissions	1,585	100	1,685			
Other expenses	127,381	63,691	191,072			
			502,658			